

4.3 Mercury Bay Skate Park

TO Thames-Coromandel District Council
FROM Andrew Scobie, Engineering Project Manager
DATE 20/08/2020

1 Purpose of report

This report is to seek Council approval to modify the budget for the new Mercury Bay Skate Park project to include externally sourced funding from Trust Waikato, funds raised by the Mercury Bay Skate Park Trust and Mercury Bay Parks renewal funds to replace the Basketball court. This is not a request for additional funds but to modify the budget using internal and external funding available.

2 Summary

The first stage to carry out consultation, design and consenting of the new Mercury Bay Skate Park was completed last financial year.

The approved Annual Plan budget in FY 20/21 for construction is \$469,000. The proposed budget was always to be increased by externally sourced funding. That externally sourced funding is now available from the Whitianga Skate Park Trust and Trust Waikato funds already received. This budget is to deliver the Construction Phase of the Skate Park project. Additional to this, is the renewal of the Basketball Court.

This project has been open tendered. Three tenders were submitted. The preferred tenderers estimated Contract value for the Skate Park is \$610,353 plus \$50,069 for the Basketball Court = \$ 660,422.

Revenue

Funding Source	Amount	Internal/External
FY 2020/21 Budget	\$ 469,000	Internal
Mercury Bay Skate Park Trust	\$150,000	External
Trust Waikato Account Funds	\$ 60,000	External
Mercury Bay Parks Renewal	\$ 55,000	Internal
Total	\$ 734,000	

3 Suggested resolution(s)

That the Thames-Coromandel District Council

1. Receives the 'Mercury Bay Skate Park' report dated 20 August 2020.
2. Approves the use of \$250,000 of externally sourced funding to complete the project together with the Annual Plan budget of \$469,000.

References-Tabled/Agenda attachments

None

