

**Tairua-Pauanui Community Board
2019/2020 Work Programme Update
as at 30 May 2020**

ON TRACK		REVISED BUT ON TRACK		NOT BEING ACHIEVED		COMPLETED	
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Project	2019/2020 Year LOS	Budget	Actual	Action Completed to June 2020	Action Planned for Next Period	Status
CAPITAL PROJECTS						
Royal Billy Point Ramp/Pontoon and Wharf Pontoon Upgrade (2485)	<ul style="list-style-type: none"> Upgrade of the existing boat ramp to include a floating pontoon 	\$1,742,481	\$1,767,314	<ul style="list-style-type: none"> Stage 1 - Wharf pontoon, access ramp, & fixings. Stage 2 - Wharf access walkway. Stage 3 – Boat ramp & wall 	<ul style="list-style-type: none"> Stage 2 & 3 Project work completed as far practicable still awaiting approval of additional funding required to complete remaining works. Additional funding application now to be considered at Council's August Meeting resulting in insufficient time to re-establish equipment and complete works before labour Weekend. Completion date now likely to be postponed until April 2021 to avoid next busy 2020/2021 summer period 	
Pleasant Point Boat Ramp (2635)	<ul style="list-style-type: none"> Widen the existing Pleasant Point boat ramp to alleviate the congestion experienced at boat ramps in Pauanui especially during busy peak periods over summer and other holiday weekends throughout the year. 	\$31,200	\$6,327		<ul style="list-style-type: none"> Resource Consent to proceed was granted 4th June Site construction works commenced 15th June with expected completed 22nd June (subject to weather) 	
Tairua Library (2157) (2168)	<ul style="list-style-type: none"> Books Furniture & Fittings 	\$6,715	\$7,091	Purchase of library books <ul style="list-style-type: none"> To maintain collection to LIANZA standards and retain its level of service Furniture & Fittings <ul style="list-style-type: none"> Maintains existing furniture and fittings to acceptable standards and provides for additional fittings if required 	Ordering for current year complete. Number of new items added meets LIANZA recommendations	
Parks & Reserves Minor Works (2319)	<ul style="list-style-type: none"> Minor parks projects undertaken throughout the financial year 	\$24,041	\$20,115	<ul style="list-style-type: none"> Water supply to Given Grove Bike rack installs @ Tairua Hall & youth zone South end lighting 	Removal of Pauanui Waterways Tennis Court lights was completed on 19 th March	
Parks & Reserves Renewals (1081)	<ul style="list-style-type: none"> Complete renewals programme 	\$32,643	\$22,902	<ul style="list-style-type: none"> Cushion fall renewal at Tairua Youth Zone 	Replacement picnic tables for South End Reserve have been ordered and upgraded the Royal Billy Point car park edging	

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Reserve Carpark Reseals (2621)		\$4,546	\$4,046	Tender has been awarded to HEBS construction. Sites includes areas of Royal Billy Point.	Resealing will take place from 1 October 2020 for completion by December 2020 to align with resealing season. This work has been deferred from 2019/20 due to COVID-19 and coming into winter which is not ideal for resealing.	
Pauanui Beach Access 9 Replacement (2518)	<ul style="list-style-type: none"> Infrastructure 	\$62,500	\$75		Access has been completed with on going weed management and infill plant planting planned for the planting season which is June to October. The path construction contract has been let to EPL and work will become 22 nd June.	
Pauanui Playground Replacement (2517)	<ul style="list-style-type: none"> 	\$105,393	\$23,627	Engagement with schools regarding concepts for Waterways replacement	Waterways Playground will be completed by 19 th June with the project being signed off next week. Pauanui Pre-School and the Hikuai and Tairua Schools will be painting the natural playground features early July. The Pauanui Pre-School will be doing hand prints with the schools painting patterns. An official opening will be held once the painting is complete.	
Tairua Skatepath (2603)	<ul style="list-style-type: none"> 	\$21,079	\$10,100	Landscape architect engaged Contacted reputable skate park construction company to advise on design	At the Annual plan deliberations, the budget was reset to \$50,000 for further investigation on a proposal at Pepe Reserve.	
Kennedy Park Fitness Equipment (2605)	<ul style="list-style-type: none"> Construct a fitness trail 	\$52,696	\$0	Engagement with community representatives to discuss equipment choices and whether or not it is a fitness station or a fitness trail.	Fitness equipment has been ordered, this financial year, but installation will occur in Sept/October due to contractor workloads.	
Pepe Reserve Renewals (2459)	<ul style="list-style-type: none"> New pepe toilet block 	\$132,930	\$5,130	Design confirmed Archaeological assessment underway	<p>Works have been delayed until 7th September due to the following:</p> <ul style="list-style-type: none"> Delays due to Covid 19 Lockdown Supplier delays due to lockdown Delays in getting final engineering/consent drawings TCDC consent still in process Whangapoua project delays <p>Te Karo Bay Replacement Toilet has also been delayed until 21st July</p>	
Pauanui Skatebowl Upgrade (2604)	<ul style="list-style-type: none"> Renew the existing skatebowl by resurfacing it to accommodate all users and extend the facility to accommodate junior users. This extension will include appropriately sized jumps, berms, etc. that will separate junior users from the seniors. 	\$7,904	\$3,510	Officers assessing bowl condition. Site visit with refurbishing company undertaken. Refurbishment estimate provided Discussions had with users views on improvements, including Hikuai school.	Tender document have now been finalised for just the Pauanui Skate bowl (originally the documents were to be for both Tairua and Pauanui) and will be out next month	
Streetlight Renewals (2324)	<ul style="list-style-type: none"> Maintaining existing lights levels and ensuring TCDC's streetlights assets are safe and fit for purpose 	\$20,652	\$19,734	Replacement of streetlights at the end of their serviceable life.	Streetlight replacement programme for 2019/20 has been completed	

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Ocean Beach Road Kerb & Channel (2614)	•	\$11,059	\$10,583	Due to tender prices coming in \$108,000 above the budget a report was presented to the 24 March 2020 Council meeting recommending that this project is deferred to be reconsidered as part of the 2021-31 Long Term Plan.	Project deferred and to be reconsidered as part of the 2021-31 Long Term Plan	
Footpath Rehabilitation (1177)	• Replace existing sections of footpaths (greater than 5m in length and not considered maintenance) that are damaged or have reached the end of their life.	\$40,046	\$34,799	Ongoing, managed through the road maintenance contract where sections of footpath are identified for replacement due to condition	Programme is complete except for one site on the State Highway as there is a delay with the Traffic Management approval from NZTA .	
Operational Expenditure						
Pauanui to Tairua Walkway	• Grant to Hikuai District Trust to continue the construction of the walkway/cycleway from Pauanui to Tairua	\$50,000	\$50,000	The Trust has been funded to proceed with stage 3 (Duck Creek to Prescott's Garage). Construction underway	<p>There has been no physical construction progress on Stage 3 since the last report. The maintenance team has been very active improving the trail surface but further re-shaping work is necessary on some of the inclined section which got scoured out after the torrential rain over the Queens Birthday weekend. A small number of trees came down which were quickly cleared. The predator control has been ongoing with several "kills" of rats, stoats and possums recorded over the last period.</p> <p>TCDC has now installed a road safety barrier on the bad bend west of Duck Creek bridge , which will protect Trail users in the event of cars coming to grief on this bend.</p> <p>On 12th June, a huge number of volunteers, including some students from the Hikuai School, turned out to plant a 1000 trees, which were donated by WTRC, at strategic points along the trail. The team did a great job and all trees were planted in the day.</p> <p>Hikuai District Trust is currently preparing a letter to DOC to re-apply for final approval of the trail alignment along the marginal strip.</p>	
Tree Maintenance Pauanui	• Tree removal for safety concerns. Stump removal if funding available. • Report on safety on Pine Trees fronting Pauanui Estuary	\$55,999	\$53,808	Most of the programme has been delivered with jobs queued from the previous financial year.	All works completed with a s small contingency fund left for emergency works	
Tree Maintenance - Tairua and Rural	• Tree removal for safety concerns. Stump removal if funding available	\$15,667	\$14,198	Assess and monitor poisoned tree at 11 Tairua Terrace	Tree removal at Point Pepe has been completed	
Tree Planting	• General	\$6,264	\$3,769	Some tree replacements planted	Pending arrival of stock planting will be then place in planting which is June July	
Contracts for Service - Halls	• A three-year contract with Hikuai Hall Committee	\$2,796	\$2,791	SLA Agreement	SLA agreement conditions met.	

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Building Maintenance	<ul style="list-style-type: none"> Maintenance Exterior maintenance - Tairua/Hikuai Hall Building Warrant of Fitness - Tairua Hall/Pauanui Hub Interior and exterior maintenance - Pauanui Community Hub 	\$16,000	\$16,589		Pauanui Hub: repairs to outdoor lights and auto door Tairua Hall: repair security light and replace joinery	
Contracts for Service - Pauanui Library	<ul style="list-style-type: none"> A three-year contract with Pauanui Community Library Inc. 	\$6,888	\$6,888	SLA Agreement	SLA Agreement conditions met.	
Tairua Library	<ul style="list-style-type: none"> Maintenance Interior and exterior maintenance Building WOF 	\$5,999	\$6,294	<ul style="list-style-type: none"> Regular reporting and building maintenance inspections BWOF Leak repairs Air con servicing Light repairs Paint repairs Covid 19 lockdown deep clean Perspex screens 	BWOF issued Air Con servicing Fire Testing and Monitoring Repair to outdoor lights Painting	
Community Grants	<ul style="list-style-type: none"> Allocate annual community grant funding in accordance with guidelines and criteria 	\$37,000	\$35,000	Grant period to 1 July 2019 - 30 June 2020 received 25 applications for board consideration at 26 August meeting	Grant Process Completed	
Drinking Water Standards	<ul style="list-style-type: none"> Upgrading of water treatment plants 				<u>Tairua</u> Commissioning of the plant is underway and expected to be completed by the end of June with an official opening in July <u>Pauanui</u> Roof is under construction with the commissioning date in November 2020.	